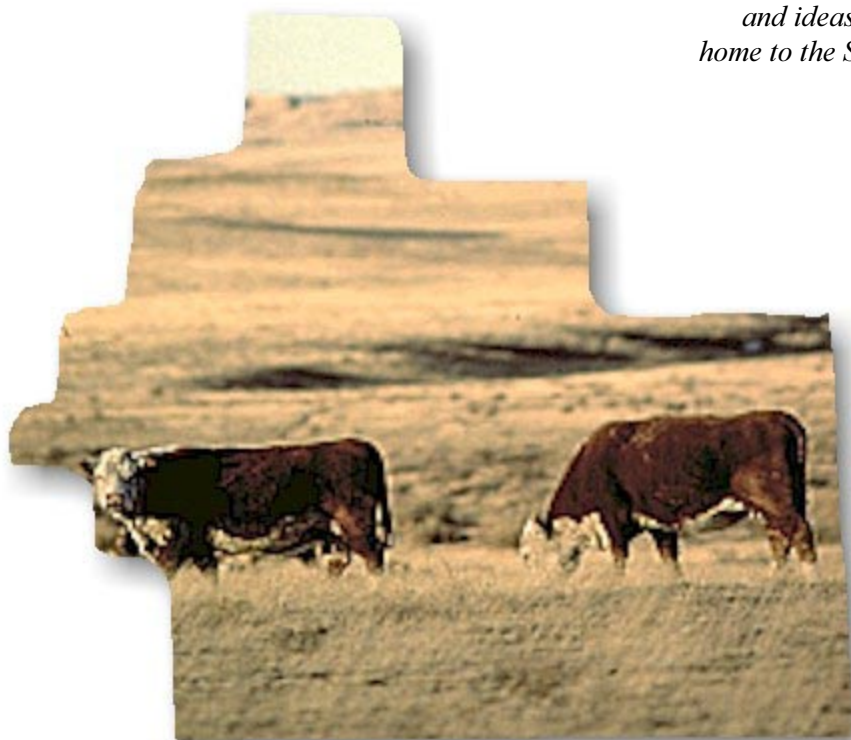


STATISTICAL SECTION

SOUTHEASTERN IDAHO

The sands of time have settled unevenly and relatively recently on Southeastern Idaho. The advent of the railroad set off a transformation that ultimately brought home crops, technicians, materials, and ideas into this country that had long been home to the Shoshone and Bannock Indian tribes.





Schedule 1 - Revenues by Source

General Governmental Revenues

Fiscal Years 1993-1998

| | % | 1998 | 1997 | 1996 | 1995 | 1994 | 1993* |
|----------------------------------------|-----------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Sales Taxes | 19.58 % | \$663,853,087 | \$623,959,683 | \$605,411,579 | \$575,751,536 | \$541,502,894 | \$481,357,865 |
| Individual and Corporate Income Taxes | 31.07 % | 1,053,058,815 | 971,289,474 | 947,764,467 | 877,443,490 | 774,013,653 | 692,813,852 |
| Other Taxes | 11.14 % | 377,753,377 | 368,926,269 | 303,609,358 | 424,512,185 | 414,493,763 | 370,835,449 |
| Licenses, Permits, and Fees | 4.67 % | 158,195,562 | 143,406,694 | 151,296,763 | 141,958,958 | 123,267,206 | 105,966,763 |
| Sales of Services, Goods, and Property | 1.94 % | 65,628,212 | 42,817,941 | 44,156,317 | 42,555,089 | 38,991,497 | 23,669,227 |
| Grants and Contributions | 26.64 % | 903,019,402 | 895,013,029 | 805,440,878 | 724,364,466 | 676,788,795 | 634,969,669 |
| Interest and Other Investment Income | 2.88 % | 97,611,588 | 80,233,205 | 72,386,195 | 63,264,871 | 22,190,217 | 24,082,507 |
| Rent and Lease Income | 0.40 % | 13,511,766 | 12,320,261 | 5,155,123 | 6,998,254 | 11,173,620 | 10,771,374 |
| Miscellaneous Income | 1.68 % | 57,195,065 | 41,997,956 | 89,625,995 | 95,064,332 | 121,591,734 | 88,297,287 |
| TOTAL REVENUES | 100.00 % | \$3,389,826,874 | \$3,179,964,512 | \$3,024,846,675 | \$2,951,913,181 | \$2,724,013,379 | \$2,432,763,993 |

This schedule was prepared on a budgetary basis for years prior to 1996 and on a GAAP basis for 1996-1998.

Schedule 2 - Expenditures by Function

General Governmental Expenditures

Fiscal Years 1993-1998

| | % | 1998 | 1997 | 1996 | 1995 | 1994 | 1993* |
|--------------------------------------|----------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| General Government | 12.41% | \$413,320,914 | \$383,209,137 | \$350,097,056 | \$358,242,784 | \$316,548,733 | \$300,495,156 |
| Public Safety and Corrections | 5.23% | 174,167,058 | 157,465,319 | 137,896,622 | 128,787,631 | 104,678,504 | 95,926,701 |
| Agriculture and Economic Development | 4.34% | 144,528,919 | 137,852,628 | 111,593,306 | 141,439,539 | 120,435,892 | 119,022,911 |
| Natural Resources | 3.27% | 108,869,327 | 110,698,917 | 113,096,458 | 139,543,089 | 114,435,265 | 102,221,944 |
| Health and Social Services | 23.20% | 772,569,087 | 736,386,951 | 698,069,406 | 637,770,958 | 566,482,282 | 563,747,114 |
| Education | 30.18% | 1,005,488,377 | 989,014,311 | 938,745,436 | 999,299,701 | 1,036,956,975 | 969,223,655 |
| Transportation | 6.74% | 224,352,261 | 251,156,403 | 199,094,940 | 383,907,339 | 311,694,499 | 293,952,674 |
| Capital Outlay** | 8.01% | 266,672,080 | 258,696,798 | 251,088,976 | | | |
| Intergovernmental** | 6.62% | 220,346,150 | 189,671,236 | 197,942,396 | | | |
| TOTAL EXPENDITURES | 100.00% | \$3,330,314,173 | \$3,214,151,700 | \$2,997,624,596 | \$2,788,991,041 | \$2,571,232,150 | \$2,444,590,155 |

This schedule was prepared on a budgetary basis for years prior to 1996 and on a GAAP basis for 1996-1998.

* The State of Idaho converted to a new accounting system that was fully implemented in FY 93. Comparable information for prior years is not available.

** Classification structure changed in FY 96 and data from prior years for these new classification is not available.

Schedule 3 - Property Taxes by Taxing District and Category of Property

The State of Idaho does not levy property taxes. Information is for other taxing entities within the State.

Property Taxes by Taxing District

Tax Levy Years 1991-1997 (dollars in millions)

| | 1997 | 1996 | 1995* | 1994 | 1993 | 1992 | 1991 |
|--------------------------|---------|---------|---------|---------|---------|---------|---------|
| County | \$180.4 | \$172.7 | \$162.3 | \$155.3 | \$146.9 | \$134.9 | \$118.3 |
| City | 159.2 | 149.1 | 136.8 | 127.3 | 116.5 | 109.6 | 100.6 |
| School | 327.7 | 301.2 | 277.0 | 285.3 | 253.1 | 233.9 | 217.9 |
| Roads/Highways | 42.3 | 40.6 | 38.8 | 36.2 | 34.2 | 33.5 | 31.7 |
| Community College | 9.0 | 9.8 | 9.5 | 9.4 | 8.7 | 7.4 | 6.6 |
| All Others | 45.1 | 41.6 | 39.8 | 38.1 | 33.8 | 30.3 | 27.6 |
| Total Tax | \$763.7 | \$715.0 | \$644.2 | \$651.6 | \$593.2 | \$549.6 | \$502.7 |

Property Taxes by Category of Property

Tax Levy Years 1991-1997

| | 1997 | 1996 | 1995* | 1994 | 1993 | 1992 | 1991 |
|------------------------------|---------|---------|---------|---------|---------|---------|---------|
| Residential | 54.8 % | 54.9 % | 54.4 % | 52.1 % | 50.3 % | 49.3 % | 47.9 % |
| Commercial/Industrial | 30.4 % | 30.0 % | 30.2 % | 31.0 % | 32.3 % | 32.6 % | 33.1 % |
| Agricultural | 6.6 % | 6.8 % | 7.3 % | 8.0 % | 8.5 % | 9.1 % | 9.5 % |
| Timber | 1.6 % | 1.5 % | 1.4 % | 1.5 % | 1.2 % | 1.1 % | 1.1 % |
| Mining | 0.3 % | 0.3 % | 0.3 % | 0.2 % | 0.4 % | 0.4 % | 0.8 % |
| Operating | 6.3 % | 6.5 % | 6.4 % | 7.2 % | 7.3 % | 7.5 % | 7.6 % |
| Total | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 % | 100.0 % |

| | | | | | | | |
|--------------|--------|--------|--------|--------|--------|--------|--------|
| Urban | 60.3 % | 60.6 % | 59.7 % | 58.9 % | 59.4 % | 59.1 % | 58.3 % |
| Rural | 39.7 % | 39.4 % | 40.3 % | 41.1 % | 40.6 % | 40.9 % | 41.7 % |

| | | | | | | | |
|------------------------------------------|---------|---------|---------|---------|---------|---------|---------|
| % Change Total Tax Collections | 6.8 % | 7.6 % | 1.9 % | 9.8 % | 8.0 % | 9.3 % | 9.1 % |
| Amount Tax Collections (millions) | \$763.7 | \$715.0 | \$664.2 | \$651.6 | \$593.2 | \$549.5 | \$502.7 |
| Amount Market Value (billions) | \$52.9 | \$48.8 | \$44.2 | \$38.7 | \$34.7 | \$31.5 | \$29.5 |
| Average Tax Rate | 1.444 % | 1.466 % | 1.502 % | 1.683 % | 1.708 % | 1.744 % | 1.702 % |

*HB156 became law in 1995. This included \$40.8M of school Maintenance and Operations (M&O) property tax relief as a result of reducing the maximum M&O tax rate from .4% to .3%. Also other local M&O taxing district budgets were capped at a 3% increase plus the previous year's M&O tax rate times the taxable value of any new construction. The school tax relief was paid by state sales tax collections.

Source: Associated Taxpayers of Idaho

Schedule 4 - State Sales Tax Revenues

Fiscal Years 1989-1998 (dollars in millions)

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total Sales | \$36,572 | \$34,900 | \$32,338 | \$29,615 | \$26,911 | \$24,866 | \$22,277 | \$20,240 | \$19,058 | \$16,962 |
| Nontaxable | 24,398 | 23,230 | 21,167 | 18,992 | 16,834 | 15,936 | 14,142 | 12,714 | 11,938 | 10,534 |
| Net Taxable | 12,174 | 11,670 | 11,171 | 10,623 | 10,077 | 8,930 | 8,135 | 7,526 | 7,120 | 6,428 |
| Use Tax | 795 | 764 | 802 | 768 | 670 | 654 | 536 | 502 | 489 | 427 |
| Total Taxable | \$12,969 | \$12,434 | \$11,973 | \$11,391 | \$10,747 | \$9,584 | \$8,671 | \$8,028 | \$7,609 | \$6,855 |
| Tax Amount Received | \$652 | \$624 | \$600 | \$574 | \$540 | \$475 | \$421 | \$398 | \$374 | \$347 |

Source: Idaho State Tax Commission

Schedule 5 - Total Resident Population and Components of Change

Calendar Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|
| Population (in thousands) | 1,233.0 | 1,211.0 | 1,186.7 | 1,159.9 | 1,131.0 | 1,098.4 | 1,068.1 | 1,037.5 | 1,010.7 | 996.7 |
| Population % Change | 1.8 % | 2.0 % | 2.3 % | 2.6 % | 3.0 % | 2.8 % | 2.9 % | 2.7 % | 1.4 % | 0.8 % |
| Births Number | 19,068 | 18,865 | 18,482 | 17,915 | 17,690 | 17,575 | 17,197 | 16,741 | 16,423 | 15,863 |
| Deaths Number | 9,014 | 8,853 | 8,679 | 8,553 | 8,478 | 8,277 | 7,887 | 7,644 | 7,358 | 7,389 |
| Net Migration Number | 11,967 | 14,207 | 16,982 | 19,563 | 23,411 | 20,977 | 21,365 | 17,628 | 4,984 | (251) |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 6 - Residential Building Activity

Housing Starts

Calendar Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|----------------------------|--------|--------|--------|---------|--------|--------|--------|---------|---------|--------|
| Idaho | 10,019 | 8,868 | 9,232 | 9,368 | 12,771 | 11,457 | 9,583 | 6,600 | 5,831 | 4,674 |
| % Change | 13.0 % | (3.9)% | (1.5)% | (26.6)% | 11.5 % | 19.6 % | 45.2 % | 13.2 % | 24.8 % | 40.2 % |
| National (millions) | 1.594 | 1.478 | 1.470 | 1.361 | 1.446 | 1.292 | 1.201 | 1.009 | 1.203 | 1.382 |
| % Change | 7.8 % | 0.5 % | 8.0 % | (5.9)% | 11.9 % | 7.6 % | 19.0 % | (16.1)% | (13.0)% | (7.1)% |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 7 - Domestic Financial Institutions Deposits

Calendar Years 1991-1997 (dollars in thousands)

| Institution Type | No. of Branches | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 |
|-------------------------|------------------------|---------------------|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|
| Banks | 335 | \$8,576,288 | \$9,125,149 | \$8,991,366 | \$8,423,993 | \$7,847,252 | \$7,493,972 | \$7,246,733 |
| Savings & Loans | 50 | 911,940 | 898,827 | 854,042 | 860,648 | 865,864 | 869,357 | 824,832 |
| Credit Unions | 85 | 1,190,898 | 1,129,960 | 1,005,891 | 989,061 | 934,884 | 891,843 | 821,089 |
| FDIC Savings Banks | 3 | 25,501 | - | - | - | - | - | - |
| Total for Idaho | 473 | \$10,704,627 | \$11,153,936 | \$10,851,299 | \$10,273,702 | \$9,648,000 | \$9,255,172 | \$8,892,654 |

Source: 1998/Sheshunoff Information Services, Inc.

Schedule 8 - Ten Largest Private Employers in Idaho

Dec 1, 1997

| Major Idaho Employers | Employees |
|----------------------------------------|------------------|
| Albertsons, Inc. | 5,000-8,000 |
| Lockheed Idaho Martin Technologies Co. | 5,000-8,000 |
| Micron Technology | 5,000-8,000 |
| Hewlett-Packard Co. | 3,000-5,000 |
| J.R. Simplot Co. | 3,000-5,000 |
| Potlatch Corporation | 3,000-5,000 |
| Micron Electronics, Inc. | 2,000-3,000 |
| St. Alphonsus Regional Medical Center | 2,000-3,000 |
| St. Luke's Regional Medical Center | 2,000-3,000 |
| Wal-Mart Associates Inc. | 2,000-3,000 |

Source: Idaho Department of Labor

Schedule 9 - Employment Comparison

Calendar Years 1988-1997

| | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Idaho Civilian Labor Force | 633,600 | 619,304 | 601,194 | 591,463 | 547,678 | 531,994 | 508,687 | 492,619 | 489,000 | 479,000 |
| % Change | 2.3 % | 3.0 % | 1.6 % | 8.0 % | 2.9 % | 4.6 % | 3.3 % | 0.7 % | 2.1 % | 1.3 % |
| U.S. Civilian Labor Force | | | | | | | | | | |
| (in thousands) | 136,297 | 133,944 | 132,304 | 131,056 | 129,200 | 128,105 | 126,346 | 125,840 | 123,869 | 121,669 |
| % Change | 1.8 % | 1.2 % | 1.0 % | 1.4 % | 0.9 % | 1.4 % | 0.4 % | 1.6 % | 1.8 % | 1.5 % |
| Idaho Employment | 599,800 | 586,874 | 568,801 | 558,589 | 513,653 | 497,343 | 477,070 | 463,484 | 464,000 | 451,000 |
| %Change | 2.2 % | 3.2 % | 1.8 % | 8.7 % | 3.3 % | 4.2 % | 2.9 % | (0.1)% | 2.9 % | 3.7 % |
| U.S. Employment | | | | | | | | | | |
| (in thousands) | 129,558 | 126,708 | 124,900 | 123,060 | 120,259 | 118,492 | 117,718 | 118,793 | 117,342 | 114,968 |
| % Change | 2.2 % | 1.4 % | 1.5 % | 2.3 % | 1.5 % | 0.7 % | (0.9)% | 1.2 % | 2.1 % | 2.2 % |

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 10 - Labor Force and Employment by Sector

Calendar Years 1988-1997

| | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 |
|------------------------------------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Resident Civilian Labor Force and Employment in Idaho | | | | | | | | | | |
| Civilian Labor Force | 633,600 | 619,304 | 601,194 | 591,463 | 547,678 | 531,994 | 508,687 | 492,619 | 489,000 | 479,000 |
| Unemployment | 33,800 | 32,430 | 32,393 | 32,874 | 34,025 | 34,651 | 31,617 | 29,135 | 25,000 | 28,000 |
| Total Employment | 599,800 | 586,874 | 568,801 | 558,589 | 513,653 | 497,343 | 477,070 | 463,484 | 464,000 | 451,000 |
| Unemployment Percentage Rate | 5.3 % | 5.2 % | 5.4 % | 5.6 % | 6.2 % | 6.5 % | 6.2 % | 5.9 % | 5.1 % | 5.8 % |
| Nonagricultural Wage and Salary Workers Employed in Idaho | | | | | | | | | | |
| Goods Producing Industries | | | | | | | | | | |
| Mining | 3,068 | 3,067 | 2,725 | 2,423 | 2,198 | 2,603 | 3,076 | 3,873 | 3,677 | 3,279 |
| Construction | 31,870 | 30,615 | 29,642 | 29,017 | 24,699 | 22,153 | 20,152 | 18,760 | 16,119 | 14,210 |
| Manufacturing-Durable Goods | 45,567 | 44,063 | 42,111 | 40,615 | 37,482 | 34,775 | 33,143 | 34,041 | 32,184 | 29,570 |
| Manufacturing-Nondurable Goods | 29,012 | 28,831 | 28,907 | 31,256 | 31,759 | 30,963 | 30,082 | 28,827 | 28,402 | 28,577 |
| Total Goods Producing Industries | 109,517 | 106,576 | 103,385 | 103,311 | 96,138 | 90,494 | 86,453 | 85,501 | 80,382 | 75,636 |
| Service Producing Industries | | | | | | | | | | |
| Transportation, Comm., and Utilit. | 24,271 | 23,409 | 22,707 | 21,882 | 20,880 | 20,341 | 20,029 | 19,790 | 19,262 | 18,491 |
| Trade | 129,197 | 125,199 | 121,408 | 116,708 | 109,395 | 105,916 | 101,000 | 97,092 | 93,129 | 87,348 |
| Finance, Insurance, and Real Estate | 25,430 | 25,183 | 24,981 | 24,108 | 22,759 | 21,474 | 20,624 | 19,836 | 19,299 | 19,265 |
| Service | 122,515 | 116,019 | 110,130 | 102,853 | 97,234 | 90,399 | 85,637 | 81,772 | 76,202 | 71,830 |
| State and Local Government | 84,983 | 82,582 | 81,693 | 79,040 | 76,839 | 74,524 | 71,432 | 68,362 | 65,188 | 63,159 |
| Federal Government | 12,901 | 12,895 | 13,109 | 13,486 | 13,572 | 13,456 | 12,908 | 13,051 | 12,708 | 12,471 |
| Total Service Producing Industries | 399,297 | 385,287 | 374,028 | 358,077 | 340,679 | 326,110 | 311,630 | 299,903 | 285,788 | 272,564 |
| Nonfarm Wage & Salary Employment | 508,814 | 491,863 | 477,413 | 461,388 | 436,817 | 416,604 | 398,083 | 385,404 | 366,170 | 348,200 |

Source: Idaho Department of Labor

Schedule 11 - Average Annual Wage

Calendar Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Idaho | \$25,482 | \$24,747 | \$24,073 | \$23,623 | \$22,747 | \$21,980 | \$21,472 | \$20,549 | \$19,761 | \$18,891 |
| % Change | 3.0 % | 2.8 % | 1.9 % | 3.9 % | 3.5 % | 2.4 % | 4.5 % | 4.0 % | 4.6 % | 3.1 % |
| National | \$33,004 | \$31,708 | \$30,363 | \$29,257 | \$28,394 | \$27,912 | \$27,501 | \$26,120 | \$25,205 | \$24,083 |
| % Change | 4.1 % | 4.4 % | 3.8 % | 3.0 % | 1.7 % | 1.5 % | 5.3 % | 3.6 % | 4.7 % | 3.3 % |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 12 - Personal Income Comparison

Idaho vs. National

Calendar Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| In Current Dollars | | | | | | | | | | |
| Idaho (millions) | \$25,935 | \$24,799 | \$23,592 | \$22,365 | \$20,737 | \$19,591 | \$17,765 | \$16,313 | \$15,551 | \$14,216 |
| % Change | 4.6 % | 5.1 % | 5.5 % | 7.8 % | 5.9 % | 10.3 % | 8.9 % | 4.9 % | 9.4 % | 9.9 % |
| National (billions) | \$7,123 | \$6,784 | \$6,425 | \$6,072 | \$5,758 | \$5,481 | \$5,266 | \$4,982 | \$4,804 | \$4,501 |
| % Change | 5.0 % | 5.6 % | 5.8 % | 5.5 % | 5.1 % | 4.1 % | 5.7 % | 3.7 % | 6.7 % | 7.6 % |
| In 1992 Dollars | | | | | | | | | | |
| Idaho (millions) | \$22,991 | \$22,179 | \$21,496 | \$20,791 | \$19,719 | \$19,080 | \$17,763 | \$16,848 | \$16,737 | \$16,072 |
| % Change | 3.7 % | 3.2 % | 3.4 % | 5.4 % | 3.4 % | 7.4 % | 5.4 % | 0.7 % | 4.1 % | 4.8 % |
| National (billions) | \$6,315 | \$6,068 | \$5,854 | \$5,645 | \$5,476 | \$5,339 | \$5,266 | \$5,145 | \$5,171 | \$5,089 |
| % Change | 4.1 % | 3.6 % | 3.7 % | 3.1 % | 2.6 % | 1.4 % | 2.3 % | (0.5)% | 1.6 % | 2.5 % |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 13 - Personal Income by Component

Calendar Years 1989-1998 (dollars in millions)

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|-----------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Total Personal Income | \$25,935 | \$24,799 | \$23,592 | \$22,365 | \$20,737 | \$19,591 | \$17,765 | \$16,313 | \$15,551 | \$14,216 |
| % Change | 4.6 % | 5.1 % | 5.5 % | 7.9 % | 5.8 % | 10.3 % | 8.9 % | 4.9 % | 9.4 % | 9.9 % |
| Wage and Salaries | 13,758 | 13,076 | 12,314 | 11,735 | 10,926 | 9,994 | 9,309 | 8,531 | 7,969 | 7,247 |
| % Change | 5.2 % | 6.2 % | 4.9 % | 7.4 % | 9.3 % | 7.4 % | 9.1 % | 7.1 % | 10.0 % | 8.2 % |
| Farm Proprietors Income | 262 | 323 | 467 | 368 | 365 | 914 | 606 | 604 | 774 | 685 |
| % Change | (18.9)% | (30.8)% | 26.9 % | 0.8 % | (60.1)% | 50.8 % | 0.3 % | (22.0)% | 13.0 % | 44.8 % |
| Nonfarm Proprietors Income | 2,862 | 2,682 | 2,564 | 2,477 | 2,307 | 2,071 | 1,775 | 1,478 | 1,530 | 1,457 |
| % Change | 6.7 % | 4.6 % | 3.5 % | 7.4 % | 11.4 % | 16.7 % | 20.1 % | (3.4)% | 5.0 % | 7.6 % |
| Dividends, Rent, Interest | 4,464 | 4,318 | 4,068 | 3,831 | 3,412 | 3,124 | 2,879 | 2,819 | 2,702 | 2,517 |
| % Change | 3.4 % | 6.1 % | 6.2 % | 12.3 % | 9.2 % | 8.5 % | 2.1 % | 4.3 % | 7.4 % | 11.1 % |
| Other Labor Income | 1,401 | 1,391 | 1,372 | 1,372 | 1,361 | 1,218 | 1,088 | 964 | 867 | 755 |
| % Change | 0.7 % | 1.4 % | 0.0 % | 0.8 % | 11.7 % | 11.9 % | 12.9 % | 11.2 % | 14.8 % | 11.3 % |
| Govt. Transfers to Individuals | 4,171 | 3,968 | 3,742 | 3,494 | 3,222 | 3,038 | 2,790 | 2,539 | 2,278 | 2,086 |
| % Change | 5.1 % | 6.0 % | 7.1 % | 8.4 % | 6.1 % | 8.9 % | 9.9 % | 11.5 % | 9.2 % | 7.5 % |
| Contribution for Social Insurance | 1,262 | 1,210 | 1,154 | 1,100 | 1,017 | 919 | 850 | 787 | 719 | 661 |
| % Change | 4.3 % | 4.9 % | 4.9 % | 8.2 % | 10.7 % | 8.1 % | 8.0 % | 9.5 % | 8.8 % | 11.6 % |
| Residence Adjustment | 280 | 252 | 219 | 187 | 161 | 151 | 167 | 165 | 150 | 130 |
| % Change | 11.1 % | 15.1 % | 17.1 % | 16.1 % | 6.6 % | (9.6)% | 1.2 % | 10.0 % | 15.4 % | 11.8 % |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 14 - Per Capita Personal Income Comparison Idaho vs. National

Calendar Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| In Current Dollars | | | | | | | | | | |
| Idaho | \$21,034 | \$20,478 | \$19,879 | \$19,280 | \$18,333 | \$17,833 | \$16,630 | \$15,723 | \$15,385 | \$14,262 |
| % Change | 2.7 % | 3.0 % | 3.1 % | 5.2 % | 2.8 % | 7.2 % | 5.8 % | 2.2 % | 7.9 % | 9.0 % |
| National | \$26,328 | \$25,296 | \$24,177 | \$23,058 | \$22,069 | \$21,212 | \$20,589 | \$19,688 | \$19,196 | \$18,174 |
| % Change | 4.1 % | 4.6 % | 4.9 % | 4.5 % | 4.0 % | 3.0 % | 4.6 % | 2.6 % | 5.6 % | 6.5 % |
| In 1992 Dollars | | | | | | | | | | |
| Idaho | \$18,647 | \$18,315 | \$18,113 | \$17,924 | \$17,434 | \$17,369 | \$16,629 | \$16,240 | \$16,560 | \$16,126 |
| % Change | 1.8 % | 1.1 % | 1.1 % | 2.8 % | 0.4 % | 4.5 % | 2.4 % | (1.9)% | 2.7 % | 3.9 % |
| National | \$23,342 | \$22,625 | \$22,029 | \$21,437 | \$20,988 | \$20,661 | \$20,590 | \$20,335 | \$20,660 | \$20,550 |
| % Change | 3.2 % | 2.7 % | 2.8 % | 2.1 % | 1.6 % | 0.3 % | 1.3 % | (1.6)% | 0.5 % | 1.6 % |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 15 - Full-Time Equivalent Positions - State Employees

Fiscal Years 1989-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|-----------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| State Board of Education | 4,719 | 4,692 | 4,683 | 4,605 | 4,502 | 4,436 | 4,383 | 4,252 | 4,077 | 3,961 |
| Health & Welfare | 3,621 | 3,623 | 3,657 | 4,105 | 4,073 | 3,856 | 3,804 | 3,163 | 2,853 | 2,690 |
| Department of Transportation | 1,745 | 1,813 | 1,811 | 1,820 | 1,814 | 1,812 | 1,781 | 1,773 | 1,758 | 1,749 |
| Department of Correction | 1,312 | 1,109 | 1,150 | 1,078 | 1,046 | 922 | 899 | 883 | 752 | 574 |
| Executive Office of the Governor | 680 | 666 | 652 | 650 | 656 | 636 | 623 | 595 | 557 | 533 |
| Department of Fish & Game | 505 | 505 | 523 | 523 | 521 | 526 | 486 | 476 | 440 | 406 |
| Department of Law Enforcement | 494 | 488 | 486 | 489 | 486 | 489 | 495 | 471 | 454 | 442 |
| Revenue & Taxation | 378 | 378 | 376 | 375 | 372 | 370 | 381 | 369 | 352 | 346 |
| All Other | 2,473 | 2,408 | 2,368 | 2,160 | 2,123 | 2,095 | 2,058 | 1,926 | 1,880 | 1,822 |
| State Total | 15,927 | 15,682 | 15,706 | 15,805 | 15,593 | 15,142 | 14,910 | 13,908 | 13,123 | 12,523 |

Source: Executive Budget FY 1999, FY 1997, FY 1995, FY 1993

Schedule 16 - Public School Enrollment Grades K-12

Academic Years 1988/89 - 1997/98

| | 1997-98* | 1996-97 | 1995-96 | 1994-95 | 1993-94 | 1992-93 | 1991-92 | 1990-91 | 1989-90 | 1988-89 |
|-------------------------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Elementary | 130,080 | 129,525 | 129,570 | 129,031 | 128,339 | 126,562 | 124,959 | 125,782 | 124,209 | 123,213 |
| Secondary | 114,323 | 115,727 | 113,627 | 111,417 | 108,435 | 105,106 | 100,721 | 96,887 | 93,060 | 91,402 |
| Total All Grades | 244,403 | 245,252 | 243,197 | 240,448 | 236,774 | 231,668 | 225,680 | 222,669 | 217,269 | 214,615 |

* In academic year 1997/98 the reporting date changed from the last Friday in September to the first Friday in November.

Source: Idaho Department of Education

Schedule 17 - Public Higher Education Enrollment

Student Headcount (Calendar Years 1989-1998)

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|---------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Boise State University | 15,744 | 15,467 | 15,137 | 14,969 | 15,099 | 15,296 | 14,908 | 14,254 | 13,529 | 12,586 |
| Idaho State University | 12,232 | 11,870 | 12,139 | 12,027 | 11,875 | 10,781 | 10,755 | 10,048 | 9,139 | 8,028 |
| University of Idaho | 11,437 | 11,027 | 11,133 | 11,727 | 11,730 | 11,543 | 11,448 | 10,941 | 10,544 | 10,019 |
| Lewis-Clark State College | 2,972 | 3,008 | 2,967 | 3,118 | 3,330 | 3,226 | 3,029 | 2,816 | 2,667 | 2,540 |
| Total Colleges and Universities | 42,385 | 41,372 | 41,376 | 41,841 | 42,034 | 40,846 | 40,140 | 38,059 | 35,879 | 33,173 |
| College of Southern Idaho | 4,871 | 4,872 | 4,270 | 4,359 | 4,108 | 3,820 | 3,523 | 3,128 | 2,827 | 2,811 |
| North Idaho College | 3,469 | 3,597 | 3,610 | 3,276 | 3,317 | 3,339 | 3,074 | 3,093 | 2,989 | 2,669 |
| Total Community Colleges | 8,340 | 8,469 | 7,880 | 7,635 | 7,425 | 7,159 | 6,597 | 6,221 | 5,816 | 5,480 |
| Eastern Idaho Technical College | 601 | 540 | 374 | 409 | 368 | 297 | 339 | 327 | 315 | 338 |
| Total System | 51,326 | 50,381 | 49,630 | 49,885 | 49,827 | 48,302 | 47,076 | 44,607 | 42,010 | 38,991 |

Note: Total Headcount includes academic full-time, academic part-time, and vocational.

Source: Idaho State Board of Education

Schedule 18 - Number of Teachers, Average Salary, and Number of High School Graduates

Academic Years 1987-1996

| | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 | 1987 |
|----------------------------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Number of Teachers¹ | | | | | | | | | | |
| Elementary | 6.6 | 6.5 | 6.3 | 6.2 | 6.1 | 6.1 | 5.9 | 5.6 | 5.4 | 5.4 |
| Secondary | 6.2 | 6.1 | 5.7 | 5.6 | 5.5 | 5.1 | 5.2 | 4.9 | 4.9 | 4.9 |
| Total | 12.8 | 12.6 | 12 | 11.8 | 11.6 | 11.2 | 11.1 | 10.5 | 10.3 | 10.3 |
| Average Annual Teacher's Salary² | | | | | | | | | | |
| Elementary | 30.8 | 29.7 | 27.6 | 26.8 | 26.0 | 25.0 | 23.4 | 22.3 | 22.0 | 20.8 |
| Secondary | 31.0 | 29.9 | 27.9 | 27.2 | 26.8 | 26.0 | 24.3 | 23.4 | 23.6 | 22.3 |
| All Teachers | 30.90 | 29.80 | 27.75 | 27.00 | 26.40 | 25.50 | 23.85 | 22.85 | 22.80 | 21.55 |
| Rank Among All States³ | 41 | 42 | 45 | 46 | 47 | 45 | 45 | 44 | 44 | 44 |
| Number of High School Graduates⁴ | 14.5 ^a | 14.2 | 13.3 | 13.0 | 12.7 | 12.0 | 12.0 | 12.5 | 12.4 | 12.2 |

¹In thousands²In thousands of dollars³Includes Washington D.C.⁴Estimate

Source: Statistical Abstract of the United States 1987-1996

Schedule 19 - 1997 School District Information

| School District Size | Number of Districts | Total Enrollment | Student-Teacher Ratio | Expenditure Per Student |
|-------------------------|---------------------|------------------|-----------------------|-------------------------|
| Over 5,000 Students | 13 | 131,519 | 19.37 | \$4,217 |
| 2,500 to 4,999 Students | 13 | 45,376 | 18.74 | 4,126 |
| 1,000 to 2,499 Students | 28 | 43,498 | 18.20 | 4,174 |
| 500 to 999 Students | 22 | 15,175 | 16.01 | 4,942 |
| Less than 500 Students | 36 | 8,835 | 13.39 | 5,651 |
| Statewide Total | 112 | 244,403 | 13.50 | \$4,622 |

Source: 1998 Idaho Fiscal Facts, Legislative Services Office

Schedule 20 - Idaho's Rank in the Nation's Agriculture

Calendar Year 1997

| Commodity | Rank Among States | Production | Unit | % of U.S. |
|-----------------------------------------|-------------------|-------------|----------|-----------|
| Crops: | | | | |
| Austrian Winter Peas | 1 | 108,000 | cwt. | 94 % |
| Potatoes | 1 | 135,430,000 | cwt. | 29 % |
| Wrinkled Seed Peas | 2 | 286,000 | cwt. | 42 % |
| Lentils | 2 | 900,000 | cwt. | 38 % |
| Dry Edible Peas | 2 | 1,554,000 | cwt. | 27 % |
| Sugarbeets | 2 | 5,210,000 | ton | 17 % |
| All Mint | 3 | 2,330,000 | lb. | 18 % |
| Barley | 3 | 60,040,000 | bu. | 16 % |
| Onions (Summer Storage) | 3 | 5,658,000 | cwt. | 15 % |
| Hops | 3 | 5,484,100 | lb. | 7 % |
| Prunes and Plums (Fresh) ¹ | 4 | 4,500 | ton | 16 % |
| Other Spring Wheat | 5 | 44,460,000 | bu. | 8 % |
| Alfalfa Hay | 5 | 4,488,000 | ton | 6 % |
| Sweet Cherries | 5 | 1,300 | ton | 1 % |
| Sweet Corn for Processing | 6 | 135,850 | ton | 4 % |
| Dry Edible Beans | 7 | 2,215,000 | cwt. | 8 % |
| All Wheat | 7 | 114,060,000 | bu. | 5 % |
| Winter Wheat | 8 | 69,600,000 | bu. | 4 % |
| Apples | 10 | 110,000,000 | lb. | 1 % |
| All Hay | 12 | 5,148,000 | ton | 3 % |
| Livestock and Livestock Products | | | | |
| Foodsize Trout ² | 1 | 42,000,000 | lb. | 74 % |
| American Cheese | 4 | 427,952,000 | lb. | 13 % |
| All Sheep and Lambs ³ | 8 | 285,000 | head | 4 % |
| Honey | 8 | 7,680,000 | lb. | 4 % |
| Wool | 9 | 2,265,000 | lb. | 4 % |
| Milk Cows ⁴ | 9 | 272,000 | head | 3 % |
| Milk Production | 9 | 5,193 | mil. lb. | 3 % |
| All Cattle and Calves ³ | 17 | 1,770,000 | head | 2 % |

¹Includes only Idaho, Washington, Michigan, and Oregon - Fresh basis.²Foodsize fish are defined as being 12 inches long or longer.³January 1, 1998, inventory.⁴Average number during year; excluding heifers not yet fresh.

Source: Idaho Agricultural Statistics Service

Schedule 21 - Export Statistics

Idaho Export Statistics by Category

Calendar Years 1988-1997 (dollars in millions)

| | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 |
|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Non-Agriculture | \$1,408.4 | \$1,328.3 | \$1,628.1 | \$1,322.8 | \$1,061.4 | \$939.3 | \$827.6 | \$763.7 | \$633.7 | \$508.9 |
| Agriculture | 844.8 | 901.2 | 1,108.3 | 891.5 | 824.3 | 779.8 | 657.2 | 646.4 | 724.2 | 505.7 |
| Total | \$2,253.2 | \$2,229.5 | \$2,736.4 | \$2,214.3 | \$1,885.7 | \$1,719.1 | \$1,484.8 | \$1,410.1 | \$1,357.9 | \$1,014.6 |

Idaho Non-Agriculture Exports by Major Market

Calendar Years 1988-1997 (dollars in millions)

| Country | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 | 1988 |
|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| European Union | \$438.3 | \$404.1 | \$507.7 | \$411.9 | \$353.9 | \$210.8 | \$225.1 | \$152.7 | \$142.9 | \$111.3 |
| United Kingdom | 167.2 | 113.2 | 188.8 | 183.4 | 139.8 | 75.5 | 49.0 | 56.8 | 63.5 | 54.2 |
| Germany | 131.9 | 91.5 | 82.7 | 82.1 | 78.2 | 64.2 | 110.2 | 37.6 | 21.1 | 21.2 |
| Netherlands | 66.2 | 66.9 | 50.4 | 10.4 | 49.0 | 8.2 | 4.9 | 2.6 | 6.5 | 5.6 |
| Canada | 222.3 | 229.7 | 245.0 | 161.1 | 120.3 | 138.8 | 123.6 | 143.5 | 108.4 | 91.2 |
| Japan | 185.4 | 197.3 | 246.9 | 266.8 | 212.0 | 391.0 | 318.4 | 327.1 | 231.1 | 128.7 |
| Singapore | 119.8 | 154.3 | 206.2 | 148.9 | 85.4 | 42.0 | 16.2 | 17.5 | 6.9 | 4.1 |
| Taiwan | 85.1 | 45.3 | 115.7 | 98.9 | 69.5 | 20.8 | 19.5 | 4.0 | 9.2 | 16.8 |
| Philippines | 72.7 | 119.5 | 40.7 | 17.6 | 9.3 | 27.6 | 28.1 | 46.1 | 64.2 | 63.3 |
| Hong Kong | 70.4 | 34.6 | 39.3 | 29.1 | 27.3 | 19.8 | 14.9 | 7.1 | 2.2 | 1.0 |
| Malaysia | 51.5 | 41.3 | 40.6 | 17.6 | 9.4 | 1.3 | >1.0 | >1.0 | >1.0 | >1.0 |
| Mexico | 23.7 | 21.3 | 16.8 | 23.7 | 26.7 | 22.3 | 26.4 | 25.5 | 18.4 | 33.6 |
| Australia | 13.6 | 6.1 | 16.6 | 15.4 | 23.2 | 14.6 | 15.9 | 15.6 | 16.3 | 14.9 |

Source Idaho Department of Commerce

Schedule 22 - Idaho's Gross Domestic Product

Calendar Years 1989-1998 (dollars in billions)

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 | 1989 |
|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Current Dollars | \$8,483.6 | \$8,110.9 | \$7,661.6 | \$7,269.6 | \$6,947.0 | \$6,558.1 | \$6,244.5 | \$5,916.7 | \$5,743.8 | \$5,438.7 |
| % Change | 4.6 % | 5.9 % | 5.4 % | 4.6 % | 5.9 % | 5.0 % | 5.5 % | 3.0 % | 5.6 % | 7.7 % |
| 1992 Chain-Weighted | \$7,515.7 | \$7,269.8 | \$6,994.8 | \$6,761.7 | \$6,610.7 | \$6,389.5 | \$6,244.4 | \$6,079.4 | \$6,136.3 | \$6,062.0 |
| % Change | 3.4 % | 3.9 % | 3.4 % | 2.3 % | 3.5 % | 2.3 % | 2.7 % | (0.9)% | 1.2 % | 3.4 % |

Note: 1998 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau, Vol. XX, No. 4, October, 1998

Schedule 23 - Idaho's 1995* Tax Ranking Among the 50 States and D.C.

Lower ranking equals higher taxes, with 1 being the highest and 51 being the lowest.

| Type of Tax | States w/ Tax | Income Basis for Ranking | | | | | | Per Capita Basis for Ranking | | | | | |
|---------------------------|---------------|--------------------------|---------|---------|---------|---------|---------|------------------------------|---------|---------|---------|---------|---------|
| | | FY 1995 | FY 1994 | FY 1993 | FY 1992 | FY 1991 | FY 1990 | FY 1995 | FY 1994 | FY 1993 | FY 1992 | FY 1991 | FY 1990 |
| Property | 51 | 35 | 37 | 37 | 37 | 35 | 35 | 37 | 38 | 38 | 39 | 37 | 37 |
| Sales | 47 | 25 | 22 | 27 | 24 | 28 | 28 | 36 | 34 | 34 | 35 | 36 | 37 |
| Individual Income | 44 | 16 | 15 | 16 | 15 | 13 | 18 | 27 | 24 | 26 | 25 | 24 | 24 |
| Corporate Income | 47 | 15 | 21 | 25 | 24 | 26 | 20 | 18 | 24 | 28 | 24 | 28 | 24 |
| Motor Vehicle | 51 | 9 | 6 | 6 | 7 | 9 | 9 | 16 | 9 | 12 | 13 | 11 | 10 |
| Overall | 51 | 23 | 25 | 33 | 29 | 28 | 27 | 40 | 38 | 39 | 40 | 42 | 44 |
| Per Capita Income Ranking | | 42 | 40 | 40 | 40 | 45 | 41 | | | | | | |

*1995 Most Current Year Available

Source: Idaho Tax Commission

Schedule 24 - Revenue from the Lottery

Fiscal Years 1990-1998

| | 1998 | 1997 | 1996 | 1995 | 1994 | 1993 | 1992 | 1991 | 1990 |
|----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Type of Ticket (millions) | | | | | | | | | |
| Scratch | \$58.8 | \$61.2 | \$63.7 | \$57.4 | \$42.2 | \$31.3 | \$32.8 | \$36.6 | \$58.6 |
| On-Line | \$29.2 | \$23.8 | \$25.4 | \$28.9 | \$28.5 | \$24.3 | \$17.4 | \$14.6 | \$7.4 |
| Break Open | \$1.6 | \$2.0 | \$2.0 | \$1.7 | \$1.4 | \$1.2 | \$1.5 | - | - |
| Other Income (thousands) | \$544 | \$662 | \$501 | \$474 | \$395 | \$349 | \$326 | \$321 | \$281 |
| Gross Revenue (millions) | \$90.1 | \$87.6 | \$91.6 | \$88.4 | \$72.5 | \$57.1 | \$51.9 | \$51.4 | \$66.2 |
| Prizes | \$52.4 | \$53.3 | \$55.2 | \$52.9 | \$41.3 | \$31.4 | \$28.1 | \$25.8 | \$32.1 |
| Administration | \$17.1 | \$15.9 | \$16.6 | \$16.9 | \$15.6 | \$13.2 | \$11.2 | \$10.6 | \$10.8 |
| Proceeds | \$20.6 | \$18.4 | \$19.8 | \$18.6 | \$15.6 | \$12.5 | \$12.6 | \$15.0 | \$23.3 |

Source: Idaho State Lottery

Schedule 25 - Assets, Liabilities, and Fund Balances

General Fund Accounts

June 30, 1998

| | State General Account | Permanent Building Fund | Warrant Deficiency Fund | Legislative | Budget Reserve | Constitutional Defense Fund |
|-------------------------------------------|-----------------------------|-------------------------------|-------------------------------|--------------------|---------------------|--------------------------------|
| Assets | | | | | | |
| Cash Equity with Treasurer | \$45,443,482 | \$65,325,140 | \$162,987 | \$2,738,447 | \$36,030,195 | \$809,453 |
| Cash and Cash Equivalents | 97,798 | | | | | |
| Investments | 33,124,475 | | | | | |
| Accounts Receivable - Net | 101,244,102 | 980,275 | 30,145 | | | |
| Due from Other Funds | 107 | 351,862 | | | | |
| Due from Other Governments | | | | | | |
| Notes/Mortgages Receivable - Net | | | | | | |
| Other Assets | 120,436 | | | | | |
| Total Assets | 180,030,400 | 66,657,277 | 193,132 | 2,738,447 | 36,030,195 | 809,453 |
| Liabilities | | | | | | |
| Accounts Payable and Other Liabilities | \$10,107,800 | \$3,691,011 | | | | |
| Payroll and Compensated Absences Payable | 43,142,391 | 55,579 | \$368,638 | \$94,147 | | |
| Deposits | 687,842 | | | | | |
| Due to Other Funds | 366,813 | 18,535 | 64 | 2,366 | | |
| Due to Other Governments | | | | | | |
| Deferred Revenue | 58,191 | 1,589,433 | | | | |
| Total Liabilities | 54,363,037 | 5,354,558 | 368,702 | 96,513 | | |
| Fund Balances | | | | | | |
| Reserved | 3,993,237 | 12,906 | | | | |
| Unreserved | 121,674,126 | 61,289,813 | (175,570) | 2,641,934 | \$36,030,195 | \$809,453 |
| Total Fund Balances | 125,667,363 | 61,302,719 | (175,570) | 2,641,934 | 36,030,195 | 809,453 |
| Total Liabilities and Fund Balance | \$180,030,400 | \$66,657,277 | \$193,132 | \$2,738,447 | \$36,030,195 | \$809,453 |

| | Catastrophic Health Care | Governor's Residence | Endowment Earnings | Sales Tax | Income Tax Refunds | Miscellaneous | Total |
|--|-----------------------------|-------------------------|-----------------------|--------------|--------------------------|---------------|---------------|
| | \$3,622,039 | \$1,127,328 | \$21,245,120 | \$22,364,987 | \$1,649,468 | \$4,807,141 | \$205,325,787 |
| | | | | | | | 97,798 |
| | | | 642,250 | | | 482,334 | 34,249,059 |
| | | | 18,275 | 344,186 | 888,382 | | 103,505,365 |
| | | | | | | 1,145 | 353,114 |
| | | | | | | 1,745,004 | 1,745,004 |
| | | | 91,746 | | | | 91,746 |
| | | | 3,374,764 | | | | 3,495,200 |
| | 3,622,039 | 1,127,328 | 25,372,155 | 22,709,173 | 2,537,850 | 7,035,624 | 348,863,073 |
| | | | | | | | |
| | \$47,927 | | \$296,265 | \$22,236 | \$8,557,980 | \$2,765,399 | \$25,488,618 |
| | | | 17,580 | | | 237,095 | 43,915,430 |
| | | | 292,291 | | | | 980,133 |
| | 104 | | 14,743 | | | 12,550 | 415,175 |
| | | | 12,386,223 | | | | 12,386,223 |
| | | | 1,765,868 | | | | 3,413,492 |
| | 48,031 | | 14,772,970 | 22,236 | 8,557,980 | 3,015,044 | 86,599,071 |
| | | | | | | | |
| | | | 14,706,196 | | | 163,357 | 18,875,696 |
| | 3,574,008 | \$1,127,328 | (4,107,011) | 22,686,937 | (6,020,130) | 3,857,223 | 243,388,306 |
| | 3,574,008 | 1,127,328 | 10,599,185 | 22,686,937 | (6,020,130) | 4,020,580 | 262,264,002 |
| | | | | | | | |
| | \$3,622,039 | \$1,127,328 | \$25,372,155 | \$22,709,173 | \$2,537,850 | \$7,035,624 | \$348,863,073 |

Schedule 26 - Revenues, Expenditures, and Changes in Fund Balances
General Fund Accounts
For the Fiscal Year Ended June 30, 1998

| | State General Account | Permanent Building Fund | Warrant Deficiency Fund | Legislative | Budget Reserve | Constitutional Defense Fund | Catastrophic Health Care |
|------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------|-------------------------------|--------------------|---------------------|--------------------------------|-----------------------------|
| Revenues | | | | | | | |
| Sales Tax | \$505,612,447 | \$500,000 | | | | | |
| Individual and Corporate Taxes | 838,655,225 | 5,101,002 | | | | | |
| Other Taxes | 14,665,791 | 8,081,328 | | | | | |
| Licenses, Permits, and Fees | 6,536,219 | | \$104,133 | | | | |
| Sale of Services, Goods, and Property | 135,934 | 10,138 | 4,301 | \$3,701 | | | \$791,612 |
| Grants and Contributions | | | | | | | |
| Interest and Other Investment Income | 31,826,750 | 1,603,255 | | | | | 467,645 |
| Rent and Lease Income | 122,044 | 114,146 | | | | | |
| Miscellaneous Income | 113,522 | 14,342,105 | 139,839 | | | | |
| Total Revenues | 1,397,667,932 | 29,751,974 | 248,273 | 3,701 | | | 1,259,257 |
| Expenditures | | | | | | | |
| Current | | | | | | | |
| General Government | 43,107,902 | | | 3,904,500 | \$357,700 | | |
| Public Safety and Correction | 127,812,574 | | | | | | |
| Agriculture and Economic Development | 13,379,406 | | 79,960 | | | | 10,028,777 |
| Natural Resources | 23,561,871 | | 1,286,247 | | | | |
| Health | 7,729,800 | | | | | | |
| Public Education | 223,232,552 | | | | | | |
| Human Services | 520,500 | | | | | | |
| Transportation | 1,881,600 | 6,403,514 | | | | | |
| Capital Outlay | 17,937,959 | 39,897,749 | 286 | 346,420 | | | |
| Intergovernmental | 42,959,874 | | | | | | |
| Total Expenditures | 502,124,038 | 46,301,263 | 1,366,493 | 4,250,920 | 357,700 | | 10,028,777 |
| Revenues Over (Under) Expenditures | 895,543,894 | (16,549,289) | (1,118,220) | (4,247,219) | (357,700) | | (8,769,520) |
| Other Financing Sources (Uses) | | | | | | | |
| Operating Transfers In | 108,095,416 | 10,794,536 | 271,364 | 4,386,638 | 8,500,000 | | 9,764,600 |
| Operating Transfers Out | (964,744,303) | | | (36,638) | | | |
| Capital Leases Incurred | 105,331 | | | | | | |
| Total Other Financing Sources (Uses) | (856,543,556) | 10,794,536 | 271,364 | 4,350,000 | 8,500,000 | | 9,764,600 |
| Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses | 39,000,338 | (5,754,753) | (846,856) | 102,781 | 8,142,300 | | 995,080 |
| Fund Balances - Beginning of Year | 86,667,025 | 67,057,472 | 671,286 | 2,539,153 | 27,887,895 | 809,453 | 2,578,928 |
| Fund Balances - End of Year | \$125,667,363 | \$61,302,719 | (\$175,570) | \$2,641,934 | \$36,030,195 | \$809,453 | \$3,574,008 |

| Governor's Residence | Endowment Earnings | Sales Tax | Income Tax Refunds | Miscellaneous | Total |
|-------------------------|-----------------------|---------------|--------------------------|---------------|-----------------|
| | | \$150,311,566 | \$2,031,126 | \$594,477 | \$659,049,616 |
| | | | 209,178,625 | 123,963 | 1,053,058,815 |
| | \$4,841,062 | | 8,936,921 | | 36,525,102 |
| | 1,236,752 | | | 2,024,506 | 9,901,610 |
| | 257,725 | | | 939,531 | 2,142,942 |
| | 4,333 | | | 16,250,142 | 16,254,475 |
| \$3,708 | 46,474,429 | | | 37,059 | 80,412,846 |
| | 5,084,851 | | | 68,227 | 5,389,268 |
| 55,787 | 7,656,515 | | | 1,756,784 | 24,064,552 |
| 59,495 | 65,555,667 | 150,311,566 | 220,146,672 | 21,794,689 | 1,886,799,226 |
| | | | | | |
| 17,395 | | 149,404,249 | 174,618,947 | 2,947,019 | 374,357,712 |
| | 1,976,310 | | | 3,729,440 | 133,518,324 |
| | | | | 437,983 | 23,926,126 |
| | | | | 428,673 | 25,276,791 |
| | 3,546,378 | | | | 11,276,178 |
| | 765,615,844 | | | 10,051,503 | 998,899,899 |
| | | | | | 520,500 |
| | | | | | 8,285,114 |
| | 460,849 | | | 257,122 | 58,900,385 |
| | 1,470 | | | 15,492,031 | 58,453,375 |
| 17,395 | 771,600,851 | 149,404,249 | 174,618,947 | 33,343,771 | 1,693,414,404 |
| | | | | | |
| 42,100 | (706,045,184) | 907,317 | 45,527,725 | (11,549,082) | 193,384,822 |
| | | | | | |
| | 731,042,909 | | | 13,985,365 | 886,840,828 |
| | (24,582,258) | | (56,247,026) | (2,161,696) | (1,047,771,921) |
| | | | | | 105,331 |
| | 706,460,651 | | (56,247,026) | 11,823,669 | (160,825,762) |
| | | | | | |
| 42,100 | 415,467 | 907,317 | (10,719,301) | 274,587 | 32,559,060 |
| | | | | | |
| 1,085,228 | 10,183,718 | 21,779,620 | 4,699,171 | 3,745,993 | 229,704,942 |
| \$1,127,328 | \$10,599,185 | \$22,686,937 | (\$6,020,130) | \$4,020,580 | \$262,264,002 |

Miscellaneous Statistics

State Capitol: Boise

Admitted to the Union: July 3, 1890

Nickname: The "Gem State"

Motto: "Esto Perpetua" (Let It Be Perpetual)

1997 Population Estimate: 1,210,232

Highest Elevation Point:

Mt. Borah; 12,662 Feet Above Sea Level

Lowest Elevation Point:

Snake River, Lewiston; 770 feet Above Sea Level

Number of Lakes: More Than 2,000

State Song: "Here We Have Idaho"

State Insect: Monarch Butterfly

State Fish: Cutthroat Trout

State Bird: Mountain Bluebird

State Horse: Appaloosa

State Tree: Western White Pine

State Gem Stone: Idaho Star Garnet

State Flower: Syringa

Source: Idaho Blue Book, 1997-1998

Idaho Department of Commerce (Population Estimate)

LAND AREA AND USE (in square miles)

| | |
|--------------------------------|--------|
| Total Area: | 84,437 |
| Land Area: | 83,557 |
| Water Area: | 880 |
| Federal Land: | 52,699 |
| Total Non-Federal Land: | 30,858 |
| Total Rural Land: | 78,768 |
| Agricultural Land: | 12,170 |
| Range Land: | 34,353 |
| Forest Land: | 32,245 |

* Federal Land, Total Non-Federal Land, and Total Rural Land and all subsections were converted from square acres to square miles at 640 acres to the mile.

Source: Idaho Blue Book, 1997-1998

COMMUNITIES IN IDAHO WITH POPULATIONS OVER 10,000

| | |
|---------------|---------|
| Boise | 152,737 |
| Pocatello | 51,344 |
| Idaho Falls | 48,079 |
| Nampa | 37,558 |
| Twin Falls | 31,989 |
| Coeur d'Alene | 31,076 |
| Lewiston | 30,271 |
| Caldwell | 21,089 |
| Meridian | 20,627 |
| Moscow | 20,101 |
| Post Falls | 14,303 |
| Rexburg | 14,204 |
| Blackfoot | 10,406 |

Source: Idaho Department of Commerce

The Following Statistics are from Calendar Year 1997

Number of:

| | |
|----------------------------|-------|
| Licensed Hospitals: | 50 |
| Optometrists: | 174 |
| Chiropractic Physicians: | 289 |
| Physicians: | 2,063 |
| Dentists: | 764 |
| Public Schools | |
| Elementary: | 355 |
| Secondary: | 259 |
| Non-Public Schools | |
| Elementary: | 56 |
| Secondary: | 26 |
| Colleges and Universities: | 10 |
| Public Libraries: | 141 |

Source: Idaho Department of Commerce



OFFICE OF THE STATE CONTROLLER

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